Schumann Fund for New Jersey Report

Narrative (up to 3 pages, recommended)

Accomplishments and Lessons Learned: Describe activities and progress made toward meeting goals during the grant period, addressing each of the following:

- a. Please describe your progress and highlight accomplishments to date.
- b. Please describe lessons learned and address any unanticipated obstacles or delays.
- c. Do you anticipate any significant organizational changes in the coming year (operations, strategic plan, staffing, etc.)? If so, please describe. *For program/project grants:* do you anticipate any significant changes to the program in the coming year? If so, please describe.

Financial Report

- 1. If reporting on a general operating grant, please submit the following:
 - a. Actual organizational revenue and expenditure compared to the approved organizational budget. If there are any major discrepancies, please explain.
- 2. If reporting on a program/project grant, please submit the following:
 - a. Actual program/project revenue and expenditure compared to the approved program/project budget. If there are any major discrepancies, please explain.

Please email the completed report to Program Associate Kamille Oliveira.